

MINUTES FOR THE SAINT ROSE SCHOOL ADVISORY COMMITTEE

7:00 P.M. February 1, 2011

Present: Greg Pizzolato, Mark Leahy, Maureen Boxrud, Will Berigan, Melissa Seebeck, Tom Thompson, Tammy Thompson, Deb Overkamp, Peggy Bakko

1. Opening prayer
2. 2011 – 2012 Tuition
 - All strongly feel the need to provide teachers with a salary increase this year (no increase for the last 3 years).
 - Decision made to increase tuition by 3% next year.
 - Decision made to adjust initial recommendation to eliminate the prepay discount. Will reduce it from 3% to 1%.
 - Decision made to increase registration fee for late registrants from \$100 to \$200 due to the impact of not having firm attendance numbers on the budgeting and planning for the next school year.
 - SAC to discuss formulating a 5 year budget plan.
3. Marketing committee update
 - Marketing committee to consider ways to communicate message that school programming hasn't change in the last couple years, and to compare programming to other Catholic grade schools.
 - Marketing committee provided an update on the plans for the Prek and kindergarten open houses.
 - Committee in the process of prioritizing marketing efforts and assigning ownership.
4. Project 75/Alumni updates and next steps
 - Greg starting to work on school calendar for next year.
 - Alumni fund drive communication sent out the first week of February. The request is focused on funding technology needs.
 - The school was able to purchase 2 interactive whiteboards thanks to the Home and School Association's fund raising efforts.
 - 4th graders will be participating in Starbase the week of April 18th.
 - A 5 week after school Spanish class is being offered on a trail basis.
5. Kids sale
 - Donations are being delivered.
 - Sorting and pricing to begin in March when the items can be moved into the Adult Social Room in the basement of the church.
 - Still looking for volunteers.
 - Sale is April 9th from 9-5.
6. SAC in the 2011-2012 school year
 - This is the last year for Emma Tume, Peggy Bakko and Mark Leahy.

- Put the word out to look for interested parents. Would like to include another parent from Corpus Christi.
7. Home and School Association update
 - The Winter Social raised \$3,514, which was used towards the purchase of the interactive white boards.
 - Family Fun night is coming up.
 - Home and School will be providing breakfast for Catholic Schools week.
 8. Next meeting date
 - a. April 5th