

MINUTES FOR THE SAINT ROSE SCHOOL ADVISORY COMMITTEE

7:00 P.M. APRIL 5, 2011

Present: Greg Pizzolato, Maureen Boxrud, Will Berigan, Melissa Seebeck, Angela Warner-Bulson, Tom Thompson, Deb Overkamp, Peggy Bakko, Fr. Fitzpatrick, Wendy Ferstle

1. Opening prayer
2. Revised strategic plan
 - Blueprint for the future for St. Rose of Lima school
 - SAC directives were distributed
 - Two new objectives were added
 - Administrator needs to write an annual report
3. Greg's report
 - Current enrollment up to 214 from 210
 - Current budget – final adjustments being made.
 - 2011-2012 enrollment
 - i. Still a little below the budgeted number of 195 students
 - ii. Kindergarten is at just 11 students so far
 - iii. 4th and 5th grade classes each down 1 student.
 - iv. 4 year old PK has 20 students registered with 1 on the waiting list. May be able to split into morning and afternoon sessions without significant cost increase.
 - 2011-2012 school calendar – approved, but subject to change
4. Project 75/Alumni updates and next steps
 - Would like to start committee with 5 members – should include one SAC member (Will Berigan) and one Home and School member (TBD)
 - One year commitment
 - Need to conduct more focus groups to ensure we have heard from all stakeholders
 - Greg to call first meeting
5. Marketing committee update
 - Open houses were deemed successful, however will focus on retaining 4 year olds next year into kindergarten
 - Maureen and Greg attended a marketing roundtable at Hill Murray and got some good ideas
 - Sub committee formed to discuss volunteerism and encouraging more families to volunteer by either requiring a certain number of volunteer hours from each family or asking for a fee instead
 - Would like to conduct a parent survey to see what talents our parents possess so we can reach out and tap people as needed
6. Home and School update
 - New member, Linda Duerr, starting next year

- Have been supporting the SAC marketing committee's efforts
 - Preparing a school marketing display table to be staffed by Tammy during the kids sale – will give away St. Rose cookbooks as a form of community outreach
7. SAC in the 2011-2012 school year
 - This is the last year for Emma Tume, Peggy Bakko and Mark Leahy.
 - Put the word out to look for interested parents. Would like to include another parent from Corpus Christi.
 8. Kids sale
 - Still recruiting volunteers
 - Looking for offsite storage – need a family with space to volunteer to hold a few bins of better items left from this year's sale to be sold next year
 9. Retirement celebrations
 - Mrs. Settem and Mr. Maroney – 5/21 retirement celebration
 - Mrs. Ethen and Greg – during ice cream social to celebrate with the children
 10. Nomination committee for new SAC members
 - Peggy, Emma and Mark are the nominating committee
 - Will reach out to those nominated through the parish
 11. Next meeting – June 7 at Maureen's house (end of year celebration)